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ANNEX E

1. (U) Cost data are summarized in Annex E. A listing of TOE's added, deleted or modified with their total is provided for ARVN and RF/PF units. The total cost of force structure proposal for each component service is also listed. Additional details on ARVN and RF/PF cost were provided to the Department of the Army in response to DA message 091815Z Nov 71. This information was handcarried to DA and delivered during the ARVN baseline review conference held from 4 to 18 Jan 72.

2. Total cost estimates for FY 72 and 73 are:

- a. FY 72: \$87.172 million
- b. FY 73: \$169.174 million

3. Long leadtime cost for the outyears total \$73.75 million plus the initial and sustaining costs of one CH-47 squadron to be funded in FY 75.

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SUBJECT

E 1	RVNAF Component Service Cost Summary
E 2	ARVN and RF/PF Cost Summary by TOE Change for FY 72 & 73
E 13	VNAF Detailed Cost Summary for FY 72, 73 and Long Lead Time Items

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 Department of the Army  
 EO 13526  
 ADG 12 June 2012  
 Review date: 22 October  
 2020  
 By: David Crider

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RVNAF COMPONENT SERVICE COST SUMMARY

COST SUMMARY FOR FY 72 UNPROGRAMMED FORCE STRUCTURE  
CHANGES FOR COMPONENT SERVICES (MILLIONS)

	<u>Initial Cost</u>		<u>Advisory</u>	<u>Sustaining Cost</u>		<u>Training</u>	<u>Total Cost</u>
	<u>Equip / Ammo</u>			<u>Equip / Ammo</u>			
ARVN, RF & PF	21.945	.658		3.046	12.111		37.760
VNN	6.055	0.102	0.025	0.590	0.220	0.010	7.002
VNAF	<u>29.340</u>	<u>6.000</u>		<u>0.810</u>	<u>6.000</u>	<u>0.260</u>	<u>42.41</u>
TOTALS	57.340	6.760	0.025	4.446	18.331	0.270	87.172

COST SUMMARY FOR FY 73 FORCE STRUCTURE CHANGES FOR  
RVNAF COMPONENT SERVICES (MILLIONS)

	<u>Initial Cost</u>		<u>Advisory</u>	<u>Sustaining Cost</u>		<u>Training</u>	<u>Total Cost</u>
	<u>Equip / Ammo</u>			<u>Equip / Ammo</u>			
ARVN, RF & PF	-.884	-1.204		-.113	-2.544		-4.745
VNAF	118.48	10.200		11.790	22.800	0.430	163.70
VNN	9.000	0.208	0.020	0.600	0.300	0.015	10.143
VNMC	0.038416/ 0.004556		0.0001	0.007683	0.02208	0.002963	0.0757798
TOTALS	126.634416	9.208556	0.0201	12.284683	20.57808	.447963	169.173798

COST SUMMARY FOR LONG LEAD TIME VNAF ITEMS

	<u>Initial Cost</u>		<u>Advisory</u>	<u>Sustaining Cost</u>		<u>Training</u>	<u>Total Cost</u>
	<u>Equip / Ammo</u>			<u>Equip / Ammo</u>			
VNAF	65.4	0		0.65	0	7.70	73.75

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ARVN AND RF/PF FY 72 COST SUMMARY

	<u>INITIAL COST</u>		<u>SUSTAINING COST</u>		<u>TOTAL COST</u>
	<u>EQUIPMENT</u>	<u>AMMUNITION</u>	<u>EQUIPMENT</u>	<u>AMMUNITION</u>	
ADDITIONS	\$27,518,454	\$1,737,407	\$3,618,181	\$15,221,932	\$48,095,974
MODIFICATIONS (INCREASES)	\$ 51,459	\$ 5,157	\$ 5,252	\$ 11,106	\$ 72,971
TOTAL	\$27,569,913	\$1,742,564	\$3,623,433	\$15,233,038	\$48,168,945
DELETIONS	\$ 4,850,042	\$ 894,916	\$ 494,840	\$ 2,541,828	\$ 8,781,626
MODIFICATIONS (DECREASES)	\$ 773,072	\$ 189,584	\$ 82,000	\$ 580,144	\$ 1,624,800
TOTAL	\$ 5,623,114	\$1,084,500	\$ 576,840	\$ 3,121,972	\$10,406,426
TRADE-OFF	\$27,569,913	\$1,742,564	\$3,623,433	\$15,233,038	\$48,168,945
	\$ 5,623,114	\$1,084,500	\$ 576,840	\$ 3,121,972	\$10,406,426
TOTAL	\$21,944,799	\$ 658,064	\$3,046,593	\$12,111,066	\$37,762,519

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## FY 72 ADDITIONS

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TOE NUMBER	UNIT (NUMBER)	INITIAL COST		SUSTAINING COST		TOTAL COST
		EQUIPMENT	AMMUNITION	EQUIPMENT	AMMUNITION	
	DaNang Center (1)	\$ 432,554	\$ 2	\$ 44,000	\$ 14	\$ 476,569
	Can Tho Center (1)	\$ 311,325	\$ 2	\$ 33,000	\$ 14	\$ 344,340
	Pleiku Center (1)	\$ 431,063	\$ 2	\$ 45,000	\$ 14	\$ 476,569
	Unit 17 Saigon (1)	\$ 85,003	\$ 905	\$ 360	\$ 1,721	\$ 88,000
4-041	Tng Center Inf Div (1)	\$ 119,047	\$ 1,431	\$ 12,304	\$ 2,360	\$ 135,142
4-762A	Hq Co, Inf Div (1)	\$ 192,309	\$ 9,613	\$ 20,300	\$ 28,982	\$ 251,204
4-770	Recon Co (3)	\$ 199,485	\$ 35,899	\$ 20,230	\$ 77,309	\$ 332,923
4-564B	HHS Co, Inf Regt (2)	\$ 572,692	\$ 32,461	\$ 58,000	\$ 85,001	\$ 748,154
4-666A	HH Co, Inf Bn (5)	\$ 551,320	\$ 90,499	\$ 56,000	\$ 812,300	\$ 1,510,119
4-767A	Rifle Co (20)	\$1,041,600	\$ 495,857	\$104,160	\$1,217,941	\$ 2,859,558
40-851	MI Det Inf Div (1)	\$ 48,925	\$ 1,543	\$ 4,900	\$ 4,639	\$ 60,007
18-670A	HHS Co, Med Bn, Inf Div (1)	\$ 150,470	\$ 6,312	\$ 15,100	\$ 19,977	\$ 191,859
18-771A	Med Co, Inf Div (1)	\$ 134,916	\$ 5,356	\$ 14,000	\$ 23,800	\$ 178,072
18-772A	Med Co, Inf Regt (2)	\$ 141,078	\$ 9,510	\$ 14,100	\$ 33,284	\$ 197,972
6-683C	HH Bty, Inf Div Arty (1)	\$ 733,004	\$ 9,471	\$ 73,300	\$ 23,241	\$ 839,016
6-677B	HHS Bty, 105 How Bn Inf Div (1)	\$ 347,571	\$ 13,588	\$ 35,000	\$ 29,249	\$ 425,378
6-778B	105MM How Bty Towed (3)	\$1,079,457	\$ 355,155	\$108,000	\$5,982,878	\$ 7,525,490
22-679C	Sig Bn, Inf Div (1)	\$1,702,505	\$ 36,009	\$175,000	\$ 78,913	\$ 1,992,427

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 GROUP 4  
 Downgraded at 3 year  
 intervals; declassified  
 after 12 years

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## FY 72 ADDITIONS

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TOE NUMBER	UNIT (NUMBER)	INITIAL COST		SUSTAINING COST		TOTAL COST
		EQUIPMENT	AMMUNITION	EQUIPMENT	AMMUNITION	
10-772B	Trans Lt Truck Co, Inf Div (1)	\$ 692,757	\$ 10,231	\$ 71,500	\$ 36,218	\$ 810,706
38-681	BN HQ HQ & Svc Co Log Bn, Inf Div (1)	\$ 154,329	\$ 8,357	\$ 16,000	\$ 27,789	\$ 206,475
38-782A	Supply Co, Log Bn, Inf Div (1)	\$ 282,371	\$ 12,356	\$ 29,000	\$ 42,000	\$ 365,727
38-884	Trans Plat, Log Bn, Inf Div (1)	\$ 307,543	\$ 1,872	\$ 31,000	\$ 8,359	\$ 348,774
38-783A	Maint Co, Log Bn, Inf Div (1)	\$ 883,841	\$ 19,238	\$ 89,000	\$ 66,316	\$1,058,395
38-885	Graves Reg Plat, Log Bn, Inf Div (1)	\$ 46,930	\$ 900	\$ 5,000	\$ 4,019	\$ 56,849
12-674B	HHS Co Engr Bn, Div (1)	\$1,079,212	\$ 9,475	\$ 109,000	\$ 40,055	\$1,237,742
12-775B	Engr Co Div (3)	\$ 522,507	\$ 37,461	\$ 53,000	\$ 83,588	\$ 696,556
4-721	Div Elec CRT Det (1)	\$ 33,557	\$ 2,918	\$ 3,500	\$ 8,694	\$ 48,669
55-891B	Scout Dog Plat (1)	\$ 29,453	\$ 1,402	\$ 3,000	\$ 4,032	\$ 37,887
57-853A	Mil Band Type 3 (1)	\$ 15,539	\$ 1,010	\$ 1,700	\$ 4,514	\$ 22,763
4-791	Special Tech Det (1)	\$ 230,000	\$ 3,188	\$ 23,000	\$ 9,479	\$ 265,667
8-606	HHS Trp M48 TK Sqn (1)	\$1,464,227	\$ 15,350	\$ 150,000	\$ 23,147	\$1,652,724
8-707	M48 TK Trp (3)	\$12,349,206	\$388,475	\$1,200,000	\$442,602	\$14,380,283
8-808	Armored Rifle Plat (3)	\$ 156,675	\$ 42,601	\$ 17,000	\$ 66,727	\$ 283,003
5-203A	Ranger Group HQ's (4)	\$ 429,897	\$ 20,049	\$ 43,000	\$ 64,648	\$ 557,594
5-641	Ranger Bn HQ's (4)	\$ 349,197	\$ 58,939	\$ 35,000	\$326,875 GROUP 4	\$ 770,001
26-713	Voice of Freedom (1)	\$ 216,947	\$	\$ 22,000	Downgraded at 3 year GROUP 4; declassified	\$ 238,947
TOTAL		\$27,518,454	\$1,737,407	\$ 3,618,181	\$15,221,932	\$48,095,974

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FY 72 MODIFICATION (INCREASE)

<u>TOE NUMBER</u>	<u>UNIT (NUMBER)</u>	<u>INITIAL COST</u>		<u>SUSTAINING COST</u>		<u>TOTAL COST</u>
		<u>EQUIPMENT</u>	<u>AMMUNITION</u>	<u>EQUIPMENT</u>	<u>AMMUNITION</u>	
34-222A	Personnel Records Center (1)	\$ 3,500	\$ 516	\$ 350	\$ 1,044	\$ 5,410
62-201A	JL/JGS (RF/AUG) (1)	\$ 1,784	\$ 63	\$ 180	\$ 332	\$ 2,359
26-241	Social Services (1)	\$ 300	\$ 72	\$ 30	\$ 136	\$ 538
24-322	Terr Mil Security	\$ 2,000	\$ 800	\$ 300	\$ 1,200	\$ 4,300
26-232	Cath/Buddh Chaplin	\$ 200	\$ 48	\$ 25	\$ 97	\$ 370
4B-381A	Subsector Hq Type B	<u>\$43,672</u>	<u>\$3,658</u>	<u>\$ 4,367</u>	<u>\$ 8,297</u>	<u>\$ 59,994</u>
	TOTAL	\$51,456	\$5,157	\$ 5,252	\$ 11,106	\$ 72,971

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EX 72 DELETIONS

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<u>TOE NUMBER</u>	<u>UNIT (NUMBER)</u>	<u>INITIAL COST</u>		<u>SUSTAINING COST</u>		<u>TOTAL COST</u>
		<u>EQUIPMENT</u>	<u>AMMUNITION</u>	<u>EQUIPMENT</u>	<u>AMMUNITION</u>	
48-890	PF Platoon Type A (114)	\$ 598,500	\$165,346	\$ 61,210	\$663,799	\$1,488,855
4-722	EC Detachment Long Bien Sector	\$ 15,616	\$ 1,625	\$ 1,600	\$ 4,675	\$ 23,516
4-789	Highland Scout Co's (13)	\$ 680,940	\$127,160	\$ 69,000	\$300,917	\$1,178,017
40-801	Highland Intelligence Platoons (17)	\$ 326,281	\$ 50,251	\$ 33,000	\$102,104	\$ 511,636
40-852	MI Detach for Allied Units (10)	\$ 252,130	\$ 6,258	\$ 26,000	\$ 18,634	\$ 303,022
14-610	MP Bn HQ's (2)	\$ 196,362	\$ 4,158	\$ 20,500	\$ 12,031	\$ 233,051
5-606	Ranger Border Def Bn (3)	\$ 289,305	\$ 34,134	\$ 30,000	\$ 57,483	\$ 410,922
5-202/5	WIS Co 5th Reg Grp (1)	\$ 423,154	\$ 17,208	\$ 49,000	\$ 36,244	\$ 592,606
5-742/5	Ranger Company (12)	\$1,127,124	\$289,798	\$115,000	\$673,219	\$2,205,141
5-641/5	Ranger Bn HQ's (3)	\$ 388,782	\$ 44,501	\$ 39,000	\$252,938	\$ 725,221
5-206	Ranger Tactical CP (4)	\$ 120,764	\$ 8,632	\$ 13,000	\$ 28,254	\$ 170,650
5-707	Rifle Co Border Def Reg Co (9)	\$ 366,084	\$145,845	\$ 37,530	\$389,530	\$ 938,989
	TOTAL	\$4,850,042	\$894,916	\$494,820	\$2,541,828	\$8,781,626

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GROUP 4  
Downgraded at 3 year  
intervals; declassified  
after 12 years

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FY 72 MODIFICATION (DECREASE)

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<u>TOE NUMBER</u>	<u>UNIT (NUMBER)</u>	<u>INITIAL COST</u>		<u>SUSTAINING COST</u>		<u>TOTAL COST</u>
		<u>EQUIPMENT</u>	<u>AMMUNITION</u>	<u>EQUIPMENT</u>	<u>AMMUNITION</u>	
22-204	Saigon Center (1)	\$143,048	\$ 3,396	\$15,000	\$ 6,869	\$168,313
22-781C	Unit 15 Saigon	\$157,464	\$ 4,188	\$19,000	\$ 8,470	\$189,122
48-742	RF Companies (625)	\$330,000	\$135,000	\$33,000	\$401,850	\$899,850
48-742	RF Companies (270)	<u>\$142,560</u>	<u>\$ 47,000</u>	<u>\$15,000</u>	<u>\$162,955</u>	<u>\$367,515</u>
	TOTAL	\$773,072	\$189,584	\$82,000	\$580,144	\$1,624,800

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GROUP 4  
Downgraded at 3 year  
intervals; declassified  
after 12 years

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ARVN AND RF/PF FY 73 COST SUMMARY

	<u>INITIAL COST</u>		<u>SUSTAINING COST</u>		<u>TOTAL COST</u>
	<u>EQUIPMENT</u>	<u>AMMUNITION</u>	<u>EQUIPMENT</u>	<u>AMMUNITION</u>	
ADDITIONS	\$7,973,112	\$2,251,223	\$786,016	\$6,532,936	\$17,543,287
MODIFICATIONS (INCREASES)	\$ 439,226	\$ 119,764	\$ 46,393	\$ 125,631	\$ 731,014
TOTAL	\$8,412,338	\$2,370,987	\$832,409	\$6,658,567	\$18,274,430
DELETIONS	\$7,753,989	\$3,371,478	\$783,200	\$8,674,229	\$20,582,896
MODIFICATIONS (DECREASES)	\$1,542,079	\$ 203,222	\$162,000	\$ 528,252	\$ 2,435,553
TOTAL	\$9,296,068	\$3,574,700	\$945,200	\$9,202,481	\$23,018,449
TRADE-OFF	\$8,412,338	\$2,370,987	\$832,409	\$6,658,567	\$18,274,430
	\$9,296,068	\$3,574,700	\$945,200	\$9,202,481	\$23,018,449
TOTAL	-\$ 883,738	-\$1,203,713	-\$112,791	-\$2,543,914	-\$ 4,744,019

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REF NUMBER	UNIT (NUMBER)	INITIAL COST		SUSTAINING COST		TOTAL COST
		EQUIPMENT	ACQUISITION	EQUIPMENT	ACQUISITION	
13-742F	7F Rifle Co (131)	\$4,355,750	\$2,005,495	\$440,000	\$5,672,943	\$12,474,193
13-642	7F Group Hq's (41)	\$1,387,358	\$ 60,261	\$138,736	\$ 221,005	\$ 1,807,360
13-743	7F Bn Hq's (7)	358,181	\$ 59,250	\$ 20,000	\$ 333,304	\$ 770,000
14-703A	Division CP Company (11)	\$1,682,759	\$ 114,142	\$185,230	\$ 239,914	\$ 2,202,075
14-906C	1FGL Squad (5)	\$ 219,034	\$ 12,075	\$ 22,000	\$ 35,765	\$ 288,924
	TOTAL	\$7,973,112	\$2,251,223	\$786,016	\$6,532,936	\$17,543,287

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GROUP 4  
Declassified at 3 year  
intervals; declassified  
after 13 years

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DDP NUMBER	ITEM (NUMBER)	INITIAL COST		SUSTAINING COST		TOTAL COST
		EXPENSE	ACQUISITION	EXPENSE	ACQUISITION	
30-1073	The Directorate General For Finance & Audit (1)	1,060	240	106	486	1,892
30-2117	Administration & Finance Service & Administration Co (9)	66,730	31,900	6,687	30,592	135,549
62-2073	7/878 Saigon (1)	157,990	3,531	17,200	1,196	179,917
40-201	Liaison Service Econ Companies (3)	120,870	30,240	13,000	86,800	250,910
48-790	SM and DSL Center Type D	\$ 53,526	\$ 1,328	\$ 5,400	\$ 2,028	\$ 62,282
48-795	SM and DSL Center Type F	\$ 39,010	\$ 2,525	\$ 4,000	\$ 4,539	\$ 50,124
	TOTAL	\$ 439,226	\$119,764	\$46,393	\$125,631	\$731,014

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Declassify at 2 year intervals; declassified after 12 years

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FY 73 DELETIONS

<u>TOE NUMBER</u>	<u>UNIT (NUMBER)</u>	<u>INITIAL COST</u>		<u>SUSTAINING COST</u>		<u>TOTAL COST</u>
		<u>EQUIPMENT</u>	<u>AMMUNITION</u>	<u>EQUIPMENT</u>	<u>AMMUNITION</u>	
14-701A	Military Police Co (6)	\$315,236	\$ 79,946	\$ 33,200	\$ 151,125	\$ 579,507
4-767	Rifle Co (105)	\$5,472,118	\$2,603,238	\$550,000	\$6,394,190	\$15,019,546
48-891	FP Platoon (411)	\$1,966,635	\$ 688,294	\$200,000	\$2,128,914	\$ 4,983,843
	TOTAL	\$7,753,989	\$3,371,478	\$783,200	\$8,674,229	\$20,582,896

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GROUP 4  
Downgraded at 3 year  
interval and declassified  
after 10 years

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<u>UNIT</u>	<u>UNIT (NUMBER)</u>	<u>INITIAL COST</u>		<u>SUSTAINING COST</u>		<u>TOTAL COST</u>
		<u>EQUIPMENT</u>	<u>ACQUISITION</u>	<u>EQUIPMENT</u>	<u>ACQUISITION</u>	
4-791	AWT Special Tech Det (11)	\$1,128,127	\$1,922	\$120,000	\$104,919	\$1,334,968
48-891 742	RF Rifle Companies (784)	\$413,952	\$171,300	\$42,000	\$423,333	\$1,050,585
	TOTAL	\$1,542,079	\$203,222	\$162,000	\$528,252	\$2,435,553

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GROUP 4  
Downgraded at 3 year  
intervals; declassified  
after 12 years

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~~SECRET~~COST OF VNAF UNPROGRAMMED CHANGES MADE IN FY 72

<u>ITEM CONSIDERED</u>	<u>INITIAL COST 1/ EQUIPMENT/AMMUNITION</u>		<u>SUSTAINING COST 3/ EQUIPMENT/AMMUNITION</u>		<u>2/ ADVISORY</u>	<u>4/ TRAINING</u>	<u>TOTAL</u>
Convert AC-47 squadron to AC-119K	23.2	6.00	.2	6.00			35.4
Seek Point	.64		.06			.1	.8
Accept 1 EC-47	2.0		.2			.03	3
Maintain 14 Generator Sets						.13	.13
Accept Phu Cat AB	<u>3.5</u>	<u>      </u>	<u>.35</u>	<u>      </u>	<u>      </u>	<u>      </u>	<u>3.85</u>
TOTAL (\$ MILLIONS)	29.34	6.00	.81	6.00		.26	42.41

- 1/ Initial cost of equipment.  
 2/ Additional advisory personnel over current JTD.  
 3/ O&M costs. Equipment 10% of initial investment cost.  
 4/ Cost of out of country training. In-country training not shown.

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COST OF WAF PROPOSED CHANGES FOR FY 73

<u>ITEM CONSIDERED</u>	<u>INITIAL COST 1/ EQUIPMENT/AMMUNITION</u>	<u>2/ ADVISORY</u>	<u>SUSTAINING COST 3/ EQUIPMENT/AMMUNITION</u>	<u>4/ TRAINING</u>	<u>TOTAL</u>
Activate calibration center				.2	.2
Maritime Air Patrol	1.8		.18	.21	2.19
Convert C-47 squadron to AC-47	6.0		6.0		12.00
Procure CEU-55	4.2		16.8		21.00
5 squadron STOL Aircraft 5/	103.0		10.3		113.30
Procure A-37 20mm gun pods	7.6		.70		8.30
Maintain KP-18A Strike Camera	.06		.01	.02	.09
Accept Phan Rang AB	3.00		.30		3.3
Additional Air Base	3.00		.30		3.3
Increase food distribution system	.02				.02
TOTAL (\$ MILLIONS)	118.48	10.2	11.79	22.80	163.27

1/ Initial cost of equipment funded FY 73.

2/ Additional advisory personnel over current JTD.

3/ O&M costs. Equipment 10% of initial investment cost.

4/ Cost of out of country training. In-country cost not shown.

5/ Dependent on successful outcome of Credible Chase Evaluation.

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COST OF VNAF LONG RANGE REQUIREMENTS

<u>ITEM CONSIDERED</u>	<u>INITIAL COST 1/ EQUIPMENT/AMMUNITION</u>	<u>2/ ADVISORY</u>	<u>SUSTAINING COST 3/ EQUIPMENT/AMMUNITION</u>	<u>4/ TRAINING</u>	<u>TOTAL</u>
Add one CH-47 Sq 5/	6/			3.97	3.97
Add two F-5E Sqs 5/	65.4 7/		.65	3.73	69.8
Add Maritime Patrol A/C 8/	_____	_____	_____	_____	_____
TOTAL (\$ MILLIONS)	65.40		.65	7.70	73.75

1/ Initial cost of equipment funded FY 74.

2/ Additional advisory personnel over current JTD.

3/ O&M costs. Equipment 10% of initial investment cost.

4/ Cost of out of country training. In-country cost not shown.

5/ Personnel required in FY 74 to activate CH-47 sq in FY 75 and F-5E squadrons in FY 76.

6/ CH-47 to be procured from US Army and funded in FY 75.

7/ Two F-5E squadrons funded in FY 74 for FY 76 delivery.

8/ Follow on Air Craft type to be determined. Cost data not available.

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